Ministry of Health and Population
Department of Health Services Teku Kathmandu
Procurement Plan for Goods
F/Y 2075-076 (2018-19)

Budget Code: 370115, 370116, 370119, 370120, 370121, 370122, 370136

Implementing Agency: Depaartment of Health Services, Teku

S.N.	Description of Goods and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document: Prepn.	Bidding Document: Approval	No Objection from Development	Invitation for Biddding: Publish Date	Invitation for Biddding: Opening Date	Invitation for Biddding: Evaluation completion	No objection on Evaluation Report	Publication of LOI	Contrct signing	Commencement of Contract	Contract completion
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	*Procurement of Laptop and Printer for MPDSR Online Reporting (DOHS/G/SQ-01/FHD/2075-76)*	P	16-Sep-18	1.05	SQ	1	20-Sep-18	23-Sep-18	NA	25-Sep-18	10-Oct-18	25-Oct-18	NA	28-Oct-18	12-Nov-18	12-Nov-18	27-Dec-18
		R															
		A															
2	*Procurement of Thermo Coagulator (DOHS/G/ICB-02/FHD/2075-76)*	P	16-Sep-18	41.50	ICB	1	20-Sep-18	23-Sep-18	NA	25-Sep-18	9-Nov-18	24-Nov-18	NA	27-Nov-18	12-Dec-18	12-Dec-18	12-Mar-19
		R															
		A															
3	*Procurement of Implant Set (DOHS/G/ICB-03/FHD/2075-76)*	P	15-Dec-18	80.00	ICB	1	19-Dec-18	22-Dec-18	NA	24-Dec-18	7-Feb-19	22-Feb-19	NA	1-Mar-19	16-Mar-19	16-Mar-19	14-Jul-19
		R															
		A															
4	*Procurement of IUCD (DOHS/G/SQ-04/FHD/2075-76)*	P	16-Sep-18	1.60	SQ	1	20-Sep-18	23-Sep-18	NA	25-Sep-18	10-Oct-18	25-Oct-18	NA	1-Nov-18	16-Nov-18	16-Nov-18	16-Mar-19
		R															
		A															
5	*Procurement of Condom (DOHS/G/ICB-05/FHD/2075-76)*	P	30-Aug-18	70.00	ICB	1	3-Sep-18	6-Sep-18	NA	8-Sep-18	23-Oct-18	7-Nov-18	NA	14-Nov-18	29-Nov-18	29-Nov-18	29-Mar-19
		R															
		A															
6	*Procurement of DMPA Injection (DOHS/G/ICB-06/FHD/2075-76)*	P	15-Dec-18	90.00	ICB	1	19-Dec-18	22-Dec-18	NA	24-Dec-18	7-Feb-19	22-Feb-19	NA	1-Mar-19	16-Mar-19	16-Mar-19	14-Jul-19
		R															
		A															
7	*Procurement of Contraceptive Pills (DOHS/G/ICB-07/FHD/2075-76)*	P	30-Aug-18	30.00	ICB	1	3-Sep-18	6-Sep-18	NA	8-Sep-18	23-Oct-18	7-Nov-18	NA	14-Nov-18	29-Nov-18	29-Nov-18	29-Mar-19
		R															
		A															
8	*Procurement of Equipment for SNCU, NICU, KMC (DOHS/G/ICB-8/CHD/2075-76)*	P	30-Aug-18	59.10	ICB	1	3-Sep-18	6-Sep-18	NA	8-Sep-18	23-Oct-18	7-Nov-18	NA	14-Nov-18	29-Nov-18	29-Nov-18	29-Mar-19
		R															
		A															
9	*Procurement of Equipment for CBIMNCI (DOHS/G/NCB-9/CHD/2075-76)*	P	5-Sep-18	2.00	NCB	1	9-Sep-18	12-Sep-18	NA	14-Sep-18	14-Oct-18	29-Oct-18	NA	5-Nov-18	20-Nov-18	20-Nov-18	20-Mar-19
		R															
		A															
10	*Procurement of Vaccine Career (3.0-3.5L)-5,000 Pcs, (2.3-2.5L)-2000 Pcs and Ice Pack 0.6 lt-30,000, 0.4lt-10,000 (DOHS/G/NCB-10/FWD/2075-76)*	P	30-Aug-18	19.00	ICB	1	3-Sep-18	6-Sep-18	NA	8-Sep-18	23-Oct-18	7-Nov-18	NA	14-Nov-18	29-Nov-18	29-Nov-18	29-Mar-19
		R															
		A															

(Deepak Adhikari)
PHO

S.N.	Description of Goods and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document		No Objection from Development	Invitation for Biddding			No objection on Evaluation Report	Publication of LOI	Contrct signing	Commencement of Contract	Contract completion
							Prepn.	Approval		Publish Date	Opening Date	Evaluation completion					
11	*Procurement of ILR Refrigerator 110L and 71L Gross Vol. (DOHS/G/ICB-11/CHD/2075-76)*	P	30-Aug-18	8.00	ICB	1	3-Sep-18	6-Sep-18	NA	8-Sep-18	23-Oct-18	7-Nov-18	NA	14-Nov-18	29-Nov-18	29-Nov-18	29-Mar-19
		R															
		A															
12	*Procurement of Ice Pack 0.6L and 0.4L (DOHS/G/SQ-12/CHD/2075-76)*	P	25-Aug-18	1.83	SQ	1	29-Aug-18	1-Sep-18	NA	3-Sep-18	18-Sep-18	3-Oct-18	NA	10-Oct-18	25-Oct-18	25-Oct-18	23-Jan-19
		R	The activity is merged on NCB-10														
		A															
13	*Printing and production of IMNCI & Infant Care, CBIMNCI Training Materials (DOHS/G/SQ-13/CHD/2075-76)*	P	20-Sep-18	1.78	SQ	1	24-Sep-18	27-Sep-18	NA	29-Sep-18	14-Oct-18	29-Oct-18	NA	5-Nov-18	20-Nov-18	20-Nov-18	18-Feb-19
		R															
		A															
14	*Procurement of Drugs for CBIMNCI Program*	P	For last year payment														
15	*Procurement of Field Kit Bag (Including required materials) (DOHS/G/SQ-15/CHD/2075-76)*	P	16-Sep-18	1.80	SQ	1	20-Sep-18	23-Sep-18	NA	25-Sep-18	10-Oct-18	25-Oct-18	NA	1-Nov-18	16-Nov-18	16-Nov-18	14-Feb-19
		R															
		A															
16	*Printing and production of Education Materials on Rota Virus (DOHS/G/NCB-16/CHD/2075-76)*	P	30-Aug-18	2.70	NCB	1	3-Sep-18	6-Sep-18	NA	8-Sep-18	8-Oct-18	18-Oct-18	NA	22-Oct-18	6-Nov-18	6-Nov-18	21-Dec-18
		R															
		A															
17	*Printing and of Materials for Vaccination (DOHS/G/NCB-17/CHD/2075-76)*	P	8-Sep-18	2.50	NCB	1	12-Sep-18	15-Sep-18	NA	17-Sep-18	17-Oct-18	1-Nov-18	NA	8-Nov-18	23-Nov-18	23-Nov-18	21-Feb-19
		R															
		A															
18	*Procurement of BCG Vaccine with Diluent, 20 Dose-200,000 Vials (DOHS/G/ICB-18/CHD/2075-76)*	P	2-Sep-18	34.30	ICB	1	6-Sep-18	9-Sep-18	NA	11-Sep-18	26-Oct-18	10-Nov-18	NA	17-Nov-18	2-Dec-18	2-Dec-18	2-Mar-19
		R															
		A															
19	*Procurement of Reconstitution Syringe for BCG Vaccination, 2ml-222000 nos. (DOHS/G/ICB-19/CHD/2075-76)*	P	15-Aug-18	1.11	ICB	1	19-Aug-18	22-Aug-18	NA	24-Aug-18	8-Oct-18	23-Oct-18	NA	30-Oct-18	14-Nov-18	14-Nov-18	12-Feb-19
		R															
		A															
20	*Procurement of AD Syringe for, 0.05ml5ml Reconstitution syringe*	P	For last year payment														
21	*Procurement of BOPV Vaccine with Dropper, 10 Dose-221000 Vials (DOHS/G/ICB-21/CHD/2075-76)*	P	2-Sep-18	42.00	ICB	1	6-Sep-18	9-Sep-18	NA	11-Sep-18	26-Oct-18	10-Nov-18	NA	17-Nov-18	2-Dec-18	2-Dec-18	2-Mar-19
		R															
		A															
22	*Procurement of MR Vaccine with Diluent, 10 Dose-208000 Vials (DOHS/G/ICB-22/CHD/2075-76)*	P	2-Nov-18	140.00	ICB	1	6-Nov-18	9-Nov-18	NA	11-Nov-18	26-Dec-18	10-Jan-19	NA	17-Jan-19	1-Feb-19	1-Feb-19	2-May-19
		R															
		A															

DIRECTOR

S.N.	Description of Goods and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document		No Objection from Development	Invitation for Biddding			No objection on Evaluation Report	Publication of LOI	Contrct signing	Commencement of Contract	Contract completion
							Prepn.	Approval		Publish Date	Opening Date	Evaluation completion					
23	*Procurement of Reconstitution Syringe for MR & JE Vaccination, 5ml-800000 nos. (DOHS/G/ICB-23/CHD/2075-76)*	P	2-Aug-18	4.40	ICB	1	6-Aug-18	9-Aug-18	NA	11-Aug-18	25-Sep-18	10-Oct-18	NA	17-Oct-18	1-Nov-18	1-Nov-18	30-Jan-19
		R	The activity is merged on NCB-20														
		A															
24	*Procurement of JE Vaccine with Diluent, 5 Dose-250000 Vials (DOHS/G/ICB-24/CHD/2075-76)*	P	2-Nov-18	80.00	ICB	1	6-Nov-18	9-Nov-18	NA	11-Nov-18	26-Dec-18	10-Jan-19	NA	17-Jan-19	1-Feb-19	1-Feb-19	2-May-19
		R															
		A															
25	*Procurement of Td Vaccine, 10 Dose-179000 Vials (DOHS/G/ICB-25/CHD/2075-76)*	P	2-Nov-18	16.70	ICB	1	6-Nov-18	9-Nov-18	NA	11-Nov-18	26-Dec-18	10-Jan-19	NA	17-Jan-19	1-Feb-19	1-Feb-19	2-May-19
		R															
		A															
26	*Printing of IEC and Training Materals for Filaria and Epidemic Disease Contral (DOHS/G/SQ-27/EDCD/ 2075-76)*	P	13-Sep-18	1.50	SQ	1	17-Sep-18	20-Sep-18	NA	22-Sep-18	7-Oct-18	22-Oct-18	NA	29-Oct-18	13-Nov-18	13-Nov-18	12-Jan-19
		R															
		A															
27	*Procurement of RRT Deployment Kit(DOHS/G/NCB-28/EDCD/ 2075-76)*	P	23-Sep-18	3.00	NCB	1	27-Sep-18	30-Sep-18	NA	2-Oct-18	16-Nov-18	1-Dec-18	NA	8-Dec-18	23-Dec-18	23-Dec-18	22-Apr-19
		R															
		A															
28	*Procurement of Anti Snake Vaccine- (for 2000 person) DOHS/G/ICB-29/EDCD/ 2075-76)*	P	30-Aug-18	20.00	ICB	1	3-Sep-18	6-Sep-18	NA	8-Sep-18	23-Oct-18	7-Nov-18	NA	14-Nov-18	29-Nov-18	29-Nov-18	27-Feb-19
		R															
		A															
29	*Procurement of Anti Rabies Vaccine- (for 60000 person) (DOHS/G/ICB-30/EDCD/ 2075-76)*	P	30-Aug-18	70.00	ICB	1	3-Sep-18	6-Sep-18	NA	8-Sep-18	23-Oct-18	7-Nov-18	NA	14-Nov-18	29-Nov-18	29-Nov-18	27-Feb-19
		R															
		A															
30	*Procurement of Medicines and Goods for Maleria Control (DOHS/G/NCB-31/EDCD/ 2075-76)*	P	23-Sep-18	7.50	NCB	1	27-Sep-18	30-Sep-18	NA	2-Oct-18	1-Nov-18	16-Nov-18	NA	23-Nov-18	13-Dec-18	13-Dec-18	13-Mar-19
		R															
		A															
31	*Procurement of Medicines and Goods for Kalajar Control (DOHS/G/ICB-32/EDCD/ 2075-76)*	P	23-Sep-18	7.50	ICB	1	27-Sep-18	30-Sep-18	NA	2-Oct-18	16-Nov-18	1-Dec-18	NA	8-Dec-18	23-Dec-18	23-Dec-18	23-Mar-19
		R															
		A															
32	*Procurement of DEC Tablets (DOHS/G/ICB-33/EDCD/ 2075-76)*	P	13-Aug-18	20.00	ICB	1	17-Aug-18	20-Aug-18	NA	22-Aug-18	6-Oct-18	31-Oct-18	NA	7-Nov-18	27-Nov-18	27-Nov-18	25-Feb-19
		R															
		A															
33	*Procurement of Insecticide*	P	For last year payment														

DIRECTOR

S.N.	Description of Goods and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document: Prepn.	Bidding Document: Approval	No Objection from Development	Invitation for Biddding: Publish Date	Invitation for Biddding: Opening Date	Invitation for Biddding: Evaluation completion	No objection on Evaluation Report	Publication of LOI	Contrct signing	Commencement of Contract	Contract completion
34	*Procurement of Vaccines inculding DPT Anti Toxine, Rabies Immunoglobine and TT Gamaglobine (DOHS/G/ICB-35/EDCD/ 2075-76)*	P	23-Sep-18	5.00	ICB	1	27-Sep-18	30-Sep-18	NA	2-Oct-18	16-Nov-18	1-Dec-18	NA	8-Dec-18	23-Dec-18	23-Dec-18	23-Mar-19
		R															
		A															
35	*Procurement of Syrings-600000 Pieces(DOHS/G/NCB-36./EDCD/ 2075-76)*	P	31-Aug-18	3.50	NCB	1	4-Sep-18	7-Sep-18	NA	9-Sep-18	24-Oct-18	8-Nov-18	NA	15-Nov-18	30-Nov-18	30-Nov-18	30-Mar-19
		R															
		A															
36	*Procurement of LLIN (DOHS/G/ICB-37/EDCD/ 2075-76)*	P	30-Aug-18	20.00	ICB	1	3-Sep-18	6-Sep-18	NA	8-Sep-18	23-Oct-18	7-Nov-18	NA	14-Nov-18	29-Nov-18	29-Nov-18	27-Feb-19
		R															
		A															
37	*Procurement of RDT Kit inculding G6PD for Vector Diseases(DOHS/G/NCB-38/EDCD/ 2075-76)*	P	24-Sep-18	12.00	NCB	1	28-Sep-18	1-Oct-18	NA	3-Oct-18	17-Nov-18	2-Dec-18	NA	9-Dec-18	24-Dec-18	24-Dec-18	23-Apr-19
		R															
		A															
38	*Procurement of Medicines and other goods for Disaster Management (DOHS/G/NCB-39/EDCD/ 2075-76)*	P	4-Sep-18	7.50	NCB	1	8-Sep-18	11-Sep-18	NA	13-Sep-18	13-Oct-18	7-Nov-18	NA	14-Nov-18	4-Dec-18	4-Dec-18	4-Mar-19
		R															
		A															
39	*Procurement of Watèr Quality Testing Machine (DOHS/G/ICB-40/EDCD/ 2075-76)*	P	4-Sep-18	100.40	NCB	1	8-Sep-18	11-Sep-18	NA	13-Sep-18	28-Oct-18	12-Nov-18	NA	19-Nov-18	4-Dec-18	4-Dec-18	4-Mar-19
		R															
		A															
40	*Procurement of Dermatoscope and Camera (DOHS/G/DP-41/EDCD/2075-76)*	P	14-Sep-18	0.50	DP	1	18-Sep-18	21-Sep-18	NA	23-Sep-18	3-Oct-18	13-Oct-18	NA	NA	20-Oct-18	20-Oct-18	19-Dec-18
		R															
		A															
41	*Procurement of Racks, Pallets for New Stores (DOHS/G/NCB-42/LMD/2075-76)*	P	16-Sep-18	5.00	NCB	1	20-Sep-18	23-Sep-18	NA	25-Sep-18	25-Oct-18	9-Nov-18	NA	13-Nov-18	20-Nov-18	20-Nov-18	18-Feb-19
		R															
		A															
42	*Procurement of Single Cab P-Cup (DOHS/G/NCB-43/LMD/2075-76)*	P	1-Sep-18	25.00	NCB	1	5-Sep-18	8-Sep-18	NA	10-Sep-18	10-Oct-18	25-Oct-18	NA	29-Oct-18	5-Nov-18	5-Nov-18	3-Feb-19
		R															
		A															
43	*Procurement of Hospital Equipment (DOHS/G/ICB-44/LMD/2075-76)*	P	28-Sep-18	100.00	ICB	1	2-Oct-18	5-Oct-18	NA	7-Oct-18	21-Nov-18	16-Dec-18	NA	20-Dec-18	27-Dec-18	27-Dec-18	26-May-19
		R															
		A															
44	*Procurement of Cold Chain Spare Parts (DOHS/G/NCB-45/LMD/2075-76)*	P	11-Sep-18	8.60	NCB	1	15-Sep-18	18-Sep-18	NA	20-Sep-18	20-Oct-18	4-Nov-18	NA	8-Nov-18	15-Nov-18	15-Nov-18	13-Feb-19
		R															
		A															
45	*Procurement of Computers, Laptops, Printers (DOHS/G/NCB-46/LMD/2075-76)*	P	12-Sep-18	2.50	NCB	1	16-Sep-18	19-Sep-18	NA	21-Sep-18	21-Oct-18	5-Nov-18	NA	9-Nov-18	16-Nov-18	16-Nov-18	14-Feb-19
		R															
		A															

DIRECTOR

S.N.	Description of Goods and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document		No Objection from Development	Invitation for Biddding			No objection on Evaluation Report	Publication of LOI	Contrct signing	Commencement of Contract	Contract completion
							Prepn.	Approval		Publish Date	Opening Date	Evaluation completion					
46	*Printing of Inventory Management Training Materials and Handbooks (DOHS/G/DP-47/LMD/2075-76)*	P	12-Sep-18	0.50	DP	1	16-Sep-18	19-Sep-18	NA	21-Sep-18	1-Oct-18	16-Oct-18	NA	NA	21-Oct-18	21-Oct-18	19-Jan-19
		R															
		A															
47	*Printing of LMIS Forms and Stock Book (DOHS/G/SQ-48/LMD/2075-76)*	P	12-Sep-18	2.00	SQ	1	16-Sep-18	19-Sep-18	NA	21-Sep-18	6-Oct-18	21-Oct-18	NA	25-Oct-18	9-Nov-18	9-Nov-18	7-Feb-19
		R															
		A															
48	*Procurement of Furniture and Fixtures (DOHS/G/SQ-49/MD/2075-76)*	P	22-Sep-18	0.60	SQ	1	26-Sep-18	29-Sep-18	NA	1-Oct-18	16-Oct-18	31-Oct-18	NA	3-Nov-18	18-Nov-18	18-Nov-18	16-Feb-19
		R															
		A															
49	*Procurement of Photocopy Machine (DOHS/G/DP-50/MD/2075-76)*	P	30-Aug-18	0.50	DP	1	3-Sep-18	6-Sep-18	NA	8-Sep-18	18-Sep-18	3-Oct-18	NA	NA	8-Oct-18	8-Oct-18	7-Nov-18
		R															
		A															
50	*Procurement of CC TV System and Installation (DOHS/G/DP-51/MD/2075-76)*	P	30-Aug-18	0.50	DP	1	3-Sep-18	6-Sep-18	NA	8-Sep-18	18-Sep-18	3-Oct-18	NA	NA	8-Oct-18	8-Oct-18	7-Nov-18
		R															
		A															
51	*Procurement of Spare Parts of Hospital Equipments not mentioned on the Maintenance Contract (DOHS/G/NCB-52/MD/2075-76)*	P	30-Aug-18	10.00	NCB	1	3-Sep-18	6-Sep-18	NA	8-Sep-18	8-Oct-18	28-Oct-18	NA	NA	2-Nov-18	2-Nov-18	2-Mar-19
		R															
		A															
52	*Printing of Annual Report, HMIS Records, Reports, Monitoring Forms etc. (DOHS/G/NCB-53/MD/2075-76)*	P	20-Sep-18	27.00	NCB	1	24-Sep-18	27-Sep-18	NA	29-Sep-18	29-Oct-18	18-Nov-18	NA	NA	23-Nov-18	23-Nov-18	23-Mar-19
		R															
		A															
53	*Procurement of Equipment for NCD (DOHS/G/ICB-54/EDCD/2075-76)*	P	16-Sep-18	25.00	ICB	1	20-Sep-18	23-Sep-18	NA	25-Sep-18	9-Nov-18	4-Dec-18	NA	9-Dec-18	3-Jan-19	3-Jan-19	3-May-19
		R															
		A															
54	*Procurement of Free Essential Drugs*	P	For last year payment														
55	*Printing Guideline For NCD and Mental Health (DOHS/G/SQ-56/EDCD/2075-76*	P	12-Sep-18	1.00	SQ	1	16-Sep-18	19-Sep-18	NA	21-Sep-18	6-Oct-18	21-Oct-18	NA	25-Oct-18	9-Nov-18	9-Nov-18	7-Feb-19
		R															
		A															
56	*Procurement of Photocopy Machine (DOHS/G/DP-57/EDCD/2075-76)*	P	30-Aug-18	0.20	DP	1	3-Sep-18	6-Sep-18	NA	8-Sep-18	18-Sep-18	3-Oct-18	NA	NA	8-Oct-18	8-Oct-18	7-Nov-18
		R															
		A															
57	*Procurement of Laptop-3 and Scanner-3(DOHS/G/DP-58/NSSD/2075-76)*	P	30-Aug-18	0.30	DP	1	3-Sep-18	6-Sep-18	NA	8-Sep-18	18-Sep-18	3-Oct-18	NA	NA	8-Oct-18	8-Oct-18	7-Nov-18
		R															
		A															
58	*Procurement of online server (DOHS/G/SQ-59/NSSD/2075-76)*	P	12-Sep-18	1.00	SQ	1	16-Sep-18	19-Sep-18	NA	21-Sep-18	6-Oct-18	21-Oct-18	NA	25-Oct-18	9-Nov-18	9-Nov-18	7-Feb-19
		R															
		A															
	TOTAL			**1219.47**													

P = Planned, A = Actual, R = Revised

Prepared By
Logistics Management Section (Procurement unit)

Forwarded by
Director, MD
DIRECTOR

Approved By
DG, DOHS
डा. ...
नि. महानिर्देशक

Ministry of Health and Population
Procurement Plan for Works
F/Y 2075-076 (2018-19)

Budget Code: 370119, 370120, 370121, 370122 | *Implementing Agency: Depaartment of Health Services, Teku*

S.N.	Description of Works and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document		No Objection from Development	Invitation for Biddding			No objection on Evaluation Report	Publication of LOI	Contrct signing	Commencement of Contract	Contract completion
							Prepn.	Approval		Publish Date	Opening Date	Evaluation completion					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	*Construction of Modern Central Vaccine Store (DOHS/W/NCB-01/LMD/2075-76)*	P	7-Sep-18	10.00	NCB	1	16-Sep-18	21-Sep-18	NA	24-Sep-18	24-Oct-18	8-Nov-18	NA	13-Nov-18	28-Nov-18	5-Dec-18	4-May-19
		R															
		A															
2	*Reconstrucrion of Central Medical Store Teku and Pathalaiya (DOHS/W/NCB-02/LMD/2075-76)*	P	7-Sep-18	20.00	NCB	1	16-Sep-18	21-Sep-18	NA	24-Sep-18	24-Oct-18	8-Nov-18	NA	13-Nov-18	28-Nov-18	5-Dec-18	3-Jun-19
		R															
		A															
	TOTAL			**30.00**													

P = Planned, A = Actual, R = Revised

Prepared By
Logistics Management Section (Procurement unit)

Forwarded By
Director, MD

DIRECTOR

Approved By
DG, DOHS

Ministry of Health and Population
Procurement Plan for Consulting Services
F/Y 2075-076 (2018-19)

Budget Code: 370119, 370121, 370122 | *Implementing Agency: Depaartment of Health Services, Teku*

S.N.	Description of Services and Contract ID	PP Status	Preparation of TOR and Approval	Expected Approval of Cost Estimate	Cost Estimate in mil.	Method of Selection	Notice for EOI	Evaluation of EOI and Report Prepn.	Approval of Shortlist	Approval of RFP Doc.	Isue of RFP Doc.	Receipt of Proposals	Technical Evaluation Complete and Approval	Financial Evaluation Complete and Approval	Publication of LOI	Contract Signing	Commencement of Contract	Contract completion
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	*Procurement of Pre-Shipment and Post-Delivery Inspection, Testing and Quality Assurance Services (DOHS/S/QCBS-01/LMD/2075-76)*	P	15-Sep-18	25-Sep-18	7.00	QCBS	1-Oct-18	15-Nov-18	25-Nov-18	30-Nov-18	7-Dec-18	6-Jan-19	21-Jan-19	31-Jan-19	5-Feb-19	14-Feb-19	1-Mar-19	30-May-19
		R																
		A																
2	*Services for Research Study on Use and Benefits of HMIS Register and Record (DOHS/S/QCBS-02/MD/2075-76)*	P	15-Sep-18	25-Sep-18	2.00	QCBS	NA	NA	2-Oct-18	7-Oct-18	14-Oct-18	13-Nov-18	28-Nov-18	8-Dec-18	13-Dec-18	22-Dec-18	6-Jan-19	6-Apr-19
		R																
		A																
3	*Service Contract for Store Pharmacist and LMIS Technicians (DOHS/S/IND-03/LMD/2075-76)*	P	10-Sep-18	20-Sep-18	10.00	IND	26-Sep-18	16-Oct-18	19-Oct-18	--	--	--	--	--	--	3-Nov-18	10-Nov-18	8-May-19
		R																
		A																
4	*Consultant Services for Personnel (DOHS/S/IND-04/LMD/2075-76)*	P	10-Sep-18	20-Sep-18	6.00	IND	26-Sep-18	16-Oct-18	19-Oct-18	--	--	--	--	--	--	3-Nov-18	10-Nov-18	8-May-19
		R																
		A																
5	*Study on commodity stockout in local level (DOHS/S/QCBS-05/LMD/2075-76)*	P	10-Nov-18	20-Nov-18	1.00	QCBS	NA	NA	27-Nov-18	2-Dec-18	9-Dec-18	8-Jan-19	23-Jan-19	2-Feb-19	7-Feb-19	16-Feb-19	3-Mar-19	1-Jun-19
		R																
		A																
	TOTAL				**26.00**													

P = Planned, A = Actual, R = Revised

Prepared By
Logistics Management Section (Procurement unit)

Forwarded By
Director, MD

DIRECTOR

Approved By
DG, DOHS

Ministry of Health and Population
Procurement Plan for other services
F/Y 2075-076 (2018-19)

Budget Code: 370115, 370116, 370119,		*Implementing Agency: Depaartment of Health Services, Teku*															
S.N.	Description of Goods and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document		No Objection	Invitation for Biddding			No objection on Evaluation	Publication of LOI	Contrct signing	Commencement of Contract	Contract completion
							Prepn.	Approval		Publish Date	Opening Date	Evaluation completion					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	*Procurement of Transportation Services (DOHS/NS/NCB-01/MD/2075-76)*	P	30-Aug-18	60.00	NCB	1	2-Sep-18	7-Sep-18	NA	8-Sep-18	8-Oct-18	23-Oct-18	NA	24-Oct-18	8-Nov-18	8-Nov-18	8-Nov-19
		R															
		A															
1	*Procurement of Security Services (DOHS/NS/NCB-02/LMD/2075-76*	P	30-Aug-18	1.62	NCB	1	2-Sep-18	7-Sep-18	NA	8-Sep-18	8-Oct-18	23-Oct-18	NA	24-Oct-18	8-Nov-18	8-Nov-18	8-Nov-19
		R															
		A															
	TOTAL			**61.62**													

P = Planned, A = Actual, R = Revised

Prepared By
Logistics Management Section (Procurement unit)

Forwarded By
Director, MD

Approved By
DG, DOHS